Lake County Performance Review Committee Compilation   (This page is for information gathered from the Annual Performance Report and the Consolidated Annual Performance and Evaluation Report)

Project Performance Evaluation for: Hope Center

ESG - CV (RRH)

General Evaluation Information		
Name of Grant	ESG - CV
Contract ID	21.22.122
Contract Dates	8/1/2021 - 9/30/2022
Evaluation Date Range	01/1/2020 - 12/31/2023
Project Type (ES/TH/PSH/RRH/SO)	RRH
Non-Profit status	Yes
Provider Provided Housing First Policy	Yes

Subpopulation Breakdowns

Age Range	Total Per Household Type	Chronically Homeless Served	Domestic Violence History/Fleeing	TAY 18-24	Adults over 62 Served	Veterans Served	Ethnicity	Race
Under 5: 0 5-12: 0 13-17:0 18-24: 0 25-34: 3 35-44: 2 45-54: 2 55-64: 4 65+ 2	W/O Children: 1 W Children: 0 Only Children: 0	4	History: 2 Fleeing: 1	0	2	0	Hispanic/LatinX: 3 Data not collected: 1	White: 12 Black: 0 Native American: 1 Asian: 0 Pacific Islander: 0 Multiple Race: 0 Data not collected: 0

Data Quality and Performance Matrices

Data Quality Factor(s) goal not to exceed 5% data errors	Performance Metrics Contract Language	Total Clients Served	Successful Clients Exited	Expenditure Reports Compliance	Contract Performance Metric Met
PII: 0% UDE: 0% I/HD: 0%	Eligible uses: Contract requirements are combined with Elijah House and Project Restoration. RRH services for clients, provide Housing Navigation and RRH for EHV's, HMIS Compliance, CES requirements, and Expenditure reports.	13	11	Yes	

Other Notes and Learning (by contract holder) — Narrative Provided by Contract Holder:

ESG - CV (ES)

General Evaluation Information		
Name of Grant	ESG - CV
Contract ID	21.22.122
Contract Dates	8/1/2021 - 9/30/2022
Evaluation Date Range	01/1/2020 - 12/31/2023
Project Type (ES/TH/PSH/RRH/SO)	ES
Non-Profit status	Yes
Provider Provided Housing First Policy	Yes

Subpopulation Breakdowns

Age Range	Total Per Household Type	Chronically Homeless Served	Domestic Violence History/Fleeing	TAY 18-24	Adults over 62 Served	Veterans Served	Ethnicity	Race
Under 5: 0 5-12: 0 13-17: 0 18-24: 0 25-34: 10 35-44: 416 45-54: 12 55-64: 14 65+ 6	W/O Children: 60 W Children: 0 Only Children: 0	31	History: 10 Fleeing: 6	4	6	3	Hispanic/LatinX: 14 Data not collected: 0	White: 38 Black: 3 Native American: 10 Asian: 0 Pacific Islander: 0 Multiple Race: 5 Data not collected: 0

Data Quality and Performance Matrices

Data Quality Factor(s) goal not to exceed 5% data errors	Performance Metrics Contract Language	Total Clients Served	Successful Clients Exited	Expenditure Reports Compliance	Contract Performance Metric Met
PII: 9% UDE: 3% I/HD: 6%	Eligible uses: Contract requirements are combined with Elijah House and Project Restoration. Shelter Operations support including shelter kitchen operations, HMIS Compliance, CES requirements, and Expenditure reports.	63	18	Yes	Yes

HHAP I (ES)

General Evaluation Information		
Name of Grant	HHAP I
Contract ID	NA
Contract Dates	12/1/2020 - 11/30/2022
Evaluation Date Range	01/1/2020 - 12/31/2023
Project Type (ES/TH/PSH/RRH/SO)	ES
Non-Profit status	Yes
Provider Provided Housing First Policy	Yes

Subpopulation Breakdowns

Age Range	Total Per Household Type	Chronically Homeless Served	Domestic Violence History/Fleeing	TAY 18-24	Adults over 62 Served	Veterans Served	Ethnicity	Race
Under 5: 0 5-12: 0 13-17: 0 18-24: 9 25-34: 21 35-44: 21 45-54: 22 55-61: 15 62+ 14	W/O Children: W Children: Only Children:	66	History: 14 Fleeing: 7	9	14	5	Hispanic/LatinX: 19 Non-Hispanic/LatinX: 84 Data not collected: 0	White: 75 Black: 7 Native American: 11 Asian: 0 Pacific Islander: 0 Multiple Race: 8 Data not collected: 2

Data Quality and Performance Matrices

Data Quality Factor(s) goal not to exceed 5% data errors	Performance Metrics Contract Language	Total Clients Served	Successful Clients Exited	Expenditure Reports Compliance	Contract Performance Metric Met
PII: 10% UDE: 4% I/HD: 4%	Eligible Uses: Provide 1 full-time Housing Navigator, and support services, work with RCS for RRH for TAY, HMIS Compliance, and Expenditure reports	112	28	Yes	Yes

HHAP II (ES)

General Evaluation Information		
Name of Grant	HHAP II
Contract ID	21.22.131
Contract Dates	12/1/2021 - 6/30/3026
Evaluation Date Range	01/1/2020 - 12/31/2023
Project Type (ES/TH/PSH/RRH/SO)	ES
Non-Profit status	Yes
Provider Provided Housing First Policy	Yes

Subpopulation Breakdowns

Age Range	Total Per Household Type	Chronically Homeless Served	Domestic Violence History/Fleeing	TAY 18-24	Adults over 62 Served	Veterans Served	Ethnicity	Race
Under 5: 5-12: 13-17: 18-24: 25-34: 35-44: 45-54: 55-61: 62+	W/O Children: 1 W Children: 0 Only Children: 0	1	History: 0 Fleeing: 0	1	0	0	Hispanic/LatinX: 1 Non-Hispanic/LatinX: 0 Data not collected: 0	White: 1 Black: 0 Native American: 0 Asian: 0 Pacific Islander: 0 Multiple Race: 0 Data not collected: 0

Data Quality and Performance Matrices

Data Quality Factor(s) goal not to exceed 5% data errors	Performance Metrics Contract Language	Total Clients Served	Successful Clients Exited	Expenditure Reports Compliance	Contract Performance Metric Met
PII: 14% UDE: 0% I/HD: 20%	Eligible uses: Contract requirements are combined with Elijah House and Hope Center. HMIS Compliance, CES requirements, Expenditure reports, 8% Youth.	1	0	Yes	Yes

Other Notes and Learning (by contract holder) — Narrative Provided by Contract Holder: HMIS Data Timeliness 3 between 1 - days, 4 between 4-6 days.

Total

General Evaluation Information		
Name of Grant	Total
Contract ID	Multiple
Contract Dates	Multiple
Evaluation Date Range	01/1/2020 - 12/31/2023
Project Type (ES/TH/PSH/RRH/SO)	Multiple
Non-Profit status	Yes
Provider Provided Housing First Policy	Yes

Subpopulation Breakdowns

Age Range	Total Per Household Type	Chronically Homeless Served	Domestic Violence History/Fleeing	TAY 18-24	Adults over 62 Served	Veterans Served	Ethnicity	Race
Under 5: 1 5-12: 0 13-17: 0 18-24: 25-34: 35-44: 45-54: 55-61: 62+ 21	W/O Children: W Children: Only Children:	69	History: 17 Fleeing: 9	11	21	6	Hispanic/LatinX: 26 Non-Hispanic/LatinX: 106 Data not collected: 0	White: 100 Black: 8 Native American: 14 Asian: 0 Pacific Islander: 0 Multiple Race: 8 Data not collected: 3

Data Quality and Performance Matrices

Data Quality Factor(s) goal not to exceed 5% data errors	Performance Metrics Contract Language	Total Clients Served	Successful Clients Exited	Expenditure Reports Compliance	Contract Performance Metric Met
PII: 9% UDE: 3% I/HD: 4%		133	40	Yes	Yes